

商品分類別売上推移表(半期単位)

連結決算

[単位：百万円]

| | | 第62期(2017/3) | | 第63期(2018/3) | | | 第64期(2019/3) | | | 第65期(2020/3) | | |
|----------|----|--------------|--------|--------------|--------|--------|--------------|--------|--------|--------------|--------|---------|
| | | 金額 | 構成比 | 金額 | 構成比 | 前年比 | 金額 | 構成比 | 前年比 | 金額 | 構成比 | 前年比 |
| O A | 上期 | 3,629 | 54.2% | 3,672 | 52.0% | 101.2% | 3,548 | 47.0% | 96.6% | 3,280 | 45.8% | 92.4% |
| | 下期 | 4,483 | 61.7% | 3,721 | 48.9% | 83.0% | 3,617 | 42.6% | 97.2% | 4,856 | 56.0% | 134.3% |
| | 通期 | 8,112 | 58.2% | 7,393 | 50.5% | 91.1% | 7,165 | 44.7% | 96.9% | 8,136 | 51.2% | 113.6% |
| 家電部品 | 上期 | 11 | 0.2% | 0 | 0.0% | 0.0% | 33 | 0.4% | 0.0% | 61 | 0.8% | 184.8% |
| | 下期 | 4 | 0.1% | 14 | 0.2% | 350.0% | 59 | 0.7% | 421.4% | 43 | 0.5% | 72.9% |
| | 通期 | 15 | 0.1% | 14 | 0.1% | 93.3% | 92 | 0.6% | 657.1% | 104 | 0.7% | 113.0% |
| S P 製品 | 上期 | 442 | 6.6% | 449 | 6.4% | 101.6% | 455 | 6.0% | 101.3% | 541 | 7.5% | 118.9% |
| | 下期 | 466 | 6.4% | 451 | 5.9% | 96.8% | 409 | 4.8% | 90.7% | 472 | 5.4% | 115.4% |
| | 通期 | 908 | 6.5% | 900 | 6.1% | 99.1% | 864 | 5.4% | 96.0% | 1,013 | 6.4% | 117.2% |
| 家庭用品 | 上期 | 326 | 4.9% | 397 | 5.6% | 121.8% | 404 | 5.3% | 101.8% | 453 | 6.3% | 112.1% |
| | 下期 | 320 | 4.4% | 370 | 4.9% | 115.6% | 450 | 5.3% | 121.6% | 452 | 5.2% | 100.4% |
| | 通期 | 646 | 4.6% | 767 | 5.2% | 118.7% | 854 | 5.3% | 111.3% | 905 | 5.7% | 106.0% |
| 住設機器 | 上期 | 542 | 8.1% | 679 | 9.6% | 125.3% | 683 | 9.0% | 100.6% | 695 | 9.7% | 101.8% |
| | 下期 | 490 | 6.7% | 650 | 8.6% | 132.7% | 795 | 9.4% | 122.3% | 608 | 7.0% | 76.5% |
| | 通期 | 1,032 | 7.4% | 1,329 | 9.1% | 128.8% | 1,478 | 9.2% | 111.2% | 1,303 | 8.2% | 88.2% |
| 情報通信機器 | 上期 | 150 | 2.2% | 166 | 2.4% | 110.7% | 73 | 1.0% | 44.0% | 102 | 1.4% | 139.7% |
| | 下期 | 152 | 2.1% | 228 | 3.0% | 150.0% | 108 | 1.3% | 47.4% | 128 | 1.5% | 118.5% |
| | 通期 | 302 | 2.2% | 394 | 2.7% | 130.5% | 181 | 1.1% | 45.9% | 230 | 1.5% | 127.1% |
| 自動車用品 | 上期 | 455 | 6.8% | 709 | 10.1% | 155.8% | 824 | 10.9% | 116.2% | 757 | 10.5% | 91.9% |
| | 下期 | 418 | 5.8% | 705 | 9.3% | 168.7% | 962 | 11.4% | 136.5% | 543 | 6.3% | 56.4% |
| | 通期 | 873 | 6.3% | 1,414 | 9.7% | 162.0% | 1,786 | 11.1% | 126.3% | 1,300 | 8.2% | 72.8% |
| 物流機器 | 上期 | 869 | 13.0% | 809 | 11.5% | 93.1% | 1,424 | 18.8% | 176.0% | 1,031 | 14.3% | 72.4% |
| | 下期 | 851 | 11.7% | 1,373 | 18.1% | 161.3% | 2,024 | 23.9% | 147.4% | 1,246 | 14.4% | 61.6% |
| | 通期 | 1,720 | 12.3% | 2,182 | 14.9% | 126.9% | 3,448 | 21.5% | 158.0% | 2,277 | 14.4% | 66.0% |
| アミューズメント | 上期 | 232 | 3.5% | 125 | 1.8% | 53.9% | 83 | 1.1% | 66.4% | 218 | 3.0% | 262.7% |
| | 下期 | 35 | 0.5% | 52 | 0.7% | 148.6% | 9 | 0.1% | 17.3% | 281 | 3.2% | 3122.2% |
| | 通期 | 267 | 1.9% | 177 | 1.2% | 66.3% | 92 | 0.6% | 52.0% | 499 | 3.1% | 542.4% |
| 原材料 | 上期 | 31 | 0.5% | 41 | 0.6% | 132.3% | 40 | 0.5% | 97.6% | 47 | 0.7% | 117.5% |
| | 下期 | 41 | 0.6% | 32 | 0.4% | 78.0% | 40 | 0.5% | 125.0% | 41 | 0.5% | 102.5% |
| | 通期 | 72 | 0.5% | 73 | 0.5% | 101.4% | 80 | 0.5% | 109.6% | 88 | 0.6% | 110.0% |
| 合計 | 上期 | 6,691 | 100.0% | 7,053 | 100.0% | 105.4% | 7,571 | 100.0% | 107.3% | 7,188 | 100.0% | 94.9% |
| | 下期 | 7,261 | 100.0% | 7,596 | 100.0% | 104.6% | 8,473 | 100.0% | 111.5% | 8,671 | 100.0% | 102.3% |
| | 通期 | 13,952 | 100.0% | 14,649 | 100.0% | 105.0% | 16,044 | 100.0% | 109.5% | 15,859 | 100.0% | 98.8% |