

商品分類別売上推移表(半期単位)

連結決算

[単位：百万円]

| | | 第66期(2021/3) | | 第67期(2022/3) | | | 第68期(2023/3) | | | 第69期(2024/3) | | |
|-------------|----|--------------|--------|--------------|--------|--------|--------------|--------|--------|--------------|--------|--------|
| | | 金額 | 構成比 | 金額 | 構成比 | 前年比 | 金額 | 構成比 | 前年比 | 金額 | 構成比 | 前年比 |
| O A 部 品 | 上期 | 3,210 | 54.5% | 4,190 | 64.3% | 130.5% | 4,601 | 66.6% | 109.8% | 4,666 | 62.2% | 101.4% |
| | 下期 | 3,870 | 54.8% | 4,817 | 62.7% | 124.5% | 5,601 | 65.0% | 116.3% | 4,765 | 60.8% | 85.1% |
| | 通期 | 7,080 | 54.7% | 9,007 | 63.3% | 127.2% | 10,202 | 65.7% | 113.3% | 9,431 | 61.4% | 92.4% |
| 家 電 部 品 | 上期 | 32 | 0.5% | 3 | 0.0% | 9.4% | 2 | 0.0% | 66.7% | 0 | 0.0% | 0.0% |
| | 下期 | 40 | 0.6% | 2 | 0.0% | 5.0% | 5 | 0.1% | 250.0% | 0 | 0.0% | 0.0% |
| | 通期 | 72 | 0.6% | 5 | 0.0% | 6.9% | 7 | 0.0% | 140.0% | 0 | 0.0% | 0.0% |
| S P 製 品 | 上期 | 235 | 4.0% | 233 | 3.6% | 99.1% | 290 | 4.2% | 124.5% | 327 | 4.3% | 112.8% |
| | 下期 | 297 | 4.2% | 226 | 2.9% | 76.1% | 315 | 3.7% | 139.4% | 413 | 5.3% | 131.1% |
| | 通期 | 532 | 4.1% | 459 | 3.2% | 86.3% | 605 | 3.9% | 131.8% | 740 | 4.8% | 122.3% |
| 家 庭 用 品 | 上期 | 381 | 6.5% | 322 | 4.9% | 84.5% | 326 | 4.7% | 101.2% | 319 | 4.2% | 97.9% |
| | 下期 | 469 | 6.6% | 359 | 4.7% | 76.5% | 366 | 4.2% | 101.9% | 534 | 6.8% | 145.9% |
| | 通期 | 850 | 6.6% | 681 | 4.8% | 80.1% | 692 | 4.5% | 101.6% | 853 | 5.6% | 123.3% |
| 住 設 機 器 | 上期 | 542 | 9.2% | 460 | 7.0% | 84.9% | 450 | 6.5% | 97.8% | 395 | 5.3% | 87.8% |
| | 下期 | 576 | 8.1% | 465 | 6.0% | 80.7% | 360 | 4.2% | 77.4% | 197 | 2.5% | 54.7% |
| | 通期 | 1,118 | 8.6% | 925 | 6.5% | 82.7% | 810 | 5.2% | 87.6% | 592 | 3.9% | 73.1% |
| 情 報 通 信 機 器 | 上期 | 120 | 2.0% | 190 | 2.9% | 158.3% | 174 | 2.5% | 91.6% | 189 | 2.5% | 108.6% |
| | 下期 | 116 | 1.6% | 168 | 2.2% | 144.8% | 166 | 1.9% | 98.8% | 129 | 1.6% | 77.7% |
| | 通期 | 236 | 1.8% | 358 | 2.5% | 151.7% | 340 | 2.2% | 95.0% | 318 | 2.1% | 93.5% |
| 車 両 関 連 部 品 | 上期 | 412 | 7.0% | 271 | 4.1% | 65.8% | 293 | 4.2% | 108.1% | 276 | 3.7% | 94.2% |
| | 下期 | 461 | 6.5% | 284 | 3.7% | 61.6% | 348 | 4.0% | 122.5% | 342 | 4.4% | 98.3% |
| | 通期 | 873 | 6.7% | 555 | 3.9% | 63.6% | 641 | 4.1% | 115.5% | 618 | 4.0% | 96.4% |
| 物 流 機 材 | 上期 | 824 | 14.0% | 811 | 12.4% | 98.4% | 758 | 11.0% | 93.5% | 1,318 | 17.5% | 173.9% |
| | 下期 | 1,122 | 15.9% | 1,349 | 17.5% | 120.2% | 1,440 | 16.7% | 106.7% | 1,439 | 18.3% | 99.9% |
| | 通期 | 1,946 | 15.0% | 2,160 | 15.2% | 111.0% | 2,198 | 14.1% | 101.8% | 2,757 | 17.9% | 125.4% |
| アミューズメント | 上期 | 101 | 1.7% | 15 | 0.2% | 14.9% | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% |
| | 下期 | 86 | 1.2% | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% |
| | 通期 | 187 | 1.4% | 15 | 0.1% | 8.0% | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% |
| 原 材 料 | 上期 | 33 | 0.6% | 41 | 0.6% | 124.2% | 23 | 0.3% | 56.1% | 26 | 0.3% | 113.0% |
| | 下期 | 35 | 0.5% | 26 | 0.3% | 74.3% | 18 | 0.2% | 69.2% | 25 | 0.3% | 138.9% |
| | 通期 | 68 | 0.5% | 67 | 0.5% | 98.5% | 41 | 0.3% | 61.2% | 51 | 0.3% | 124.4% |
| 合 計 | 上期 | 5,895 | 100.0% | 6,540 | 100.0% | 110.9% | 6,921 | 100.0% | 105.8% | 7,519 | 100.0% | 108.6% |
| | 下期 | 7,071 | 100.0% | 7,697 | 100.0% | 108.9% | 8,619 | 100.0% | 112.0% | 7,845 | 100.0% | 91.0% |
| | 通期 | 12,966 | 100.0% | 14,237 | 100.0% | 109.8% | 15,540 | 100.0% | 109.2% | 15,364 | 100.0% | 98.9% |